University of Connecticut Facts: 1997-98


Main Campus: Storrs
5 Regional Campuses: Avery Point, Greater Hartford (incl. the School of Social Work), Stamford, Torrington, Waterbury
School of Law: Hartford
Health Center: Farmington (Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics & John Dempsey Hospital)
The only Ph.D. granting public university in Connecticut

Academic Programs
17 Schools & Colleges
(Agricultural & Natural Resources, Allied Health, Business Administration, Dental Medicine, Education, Engineering, Extended & Continuing Education, Family Studies, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work)
8 undergraduate degrees/98 majors
12 graduate degrees/80 fields of study
3 graduate professional programs (J.D., M.D., D.M.D.)

Degrees 96-97: 4,750
Bachelor's: 2,757
Master's: 1,366
Doctorates: 254
Law: 197
Medicine: 82
Dental Medical: 45
6 Yr. Education: 28
2 Yr. Agri: 21

Degrees by: Female 52%
Minority 11%

Chemistry Building - major academic & research facility, part of the $1 billion UCONN 2000 construction program.

Total Fall 1997 Student Enrollment: 21,753
11,318 Undergraduate at Storrs
3,064 Undergraduate at Regional Campuses
14,382 Subtotal Undergraduate
6,235 Graduate (MA/PhD, incl. 389 at Health Ctr)
632 Law
337 Medicine
167 Dental Medicine
7,371 Subtotal Graduate/Professional

Undergrad Grad/Prof'1
Characteristics Fall 1997: (14,382) (7,371)
Female: 51% 53%
Minority: 15% 12%
International:1 1% 13%
Connecticut Residents:2 87% 75%
Full-time Degree: 82% 53%
Part-time Degree: 10% 34%
Non-Degree (FT & PT): 8% 13%

Total Current Funds Budget FY 1997-98: $805.3 million

Storrs & Regional Campuses

Revenue
State Appropriation: $147.1 million
State Fringe Benefits & Other Adjustments: $55.4 million
Student Tuition & Fees: $155.4 million
Gifts, Grants & Contracts: $64.7 million
Sales/Services - Auxiliary Events: $12.7 million
Sales/Services - Educational: $9.2 million
Investment Income: $3.8 million
Total: $448.3 million

Expenditures
Academic Services: $272.9 million
Student Services: $107.8 million
Operating, Support & Physical Plant Services: $71.3 million
Total: $452.0 million

As a result of the ongoing University's budget balancing plan, the projected deficit has been reduced from $13.9 million to $3.7 million in FY 97-98.

Health Center

Revenue
Patient Revenue: $168.1 million
State Appropriation: $59.0 million
State Fringe Benefits & Collective Bargaining: $17.4 million
Grants & Contracts - Research: $45.0 million
Sales/Services - Auxiliary: $32.7 million
Interns & Residents Support: $24.4 million
Student Tuition & Fees: $6.7 million
Total: $353.3 million

Expenditures
Hospital & Health Services: $168.1 million
School of Medicine & Basic Science: $114.6 million
School of Dental Medicine: $21.4 million
Administrative & Educational Support Services: $49.2 million
Total: $353.3 million

1 94 countries were represented in the 96-97 international student population.
2 84% of undergraduates at Storrs are Connecticut residents.
University of Connecticut Facts: 1997-98

Total Student Cost 1997-98 for Undergraduates:

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<th>In-State</th>
<th>Out-of-State</th>
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| Tuition, Fees, Room\*
\& Board:  | $10,704  | $19,222      |
| Tuition Only: | $4,158  | $12,676      |

\*63% of Storrs undergraduates live in campus housing (66 residential halls).

Student Financial Aid FY 96-97

<table>
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<tr>
<th>Total Scholarships &amp; Grants:</th>
<th>Stores/Regional</th>
<th>Health Center</th>
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<tbody>
<tr>
<td>$22.3 million</td>
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<tr>
<td>$1.5 million</td>
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<tr>
<td>Total Loans:</td>
<td>$5.1 million</td>
<td>$7.9 million</td>
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<tr>
<td>Total Student Employment:</td>
<td>5.9 million</td>
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22% of all tuition dollars are dedicated to financial aid.

FALL 1997 ENTERING FRESHMEN AT STORRS: 2,199

21% of freshmen are in top 10% of High School Class
57% of freshmen are in top 25% of High School Class

Increase Fall 97 over Fall 96 at Storrs:
In total new freshmen: 1.5%
In African American new freshmen: 19.6%
In new freshmen w/ 4-year merit scholarships: 12.2%

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<th>1997 SAT Scores</th>
<th>Storrs</th>
<th>CT</th>
<th>National</th>
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<tbody>
<tr>
<td>Average SAT Verbal</td>
<td>554</td>
<td>509</td>
<td>505</td>
</tr>
<tr>
<td>Average SAT Math</td>
<td>559</td>
<td>507</td>
<td>511</td>
</tr>
<tr>
<td>Average SAT Total</td>
<td>1113</td>
<td>1016</td>
<td>1016</td>
</tr>
</tbody>
</table>

1997 Retention & Graduation Rates: All Minority
Storrs: Freshman retention 1 yr: 86% 86%
2 yrs: 78% 80%
Storrs: Graduation within 6 yrs: 68% 54%

UConn ranks 19 out of 57 public Research 1 Universities in graduation rate for all freshmen and 18 out of 52 for minority freshmen. (Sources: 1998 US News & World Report & 1997 NCAA Graduation Rate Report)

1996 Graduating Class-Undergraduate Alumni Survey

- 89% would recommend UConn to others
- 96% are either employed or are in graduate/professional school full-time
- Among those employed full-time:
  - 71% are working in Connecticut
  - 79% consider the UConn Degree helpful in applying for jobs

(Similar responses for past 11 years; surveyed 4-6 months after grad.)

Approximately 90,000 alumni live in Connecticut

Opened in January 1998, the Stamford Downtown Campus is the first major UCONN 2000 project.

STAFF CHARACTERISTICS (Fall 1997 headcounts)

Total Full-time & Part-time Faculty & Staff: 6,886

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<tr>
<th>Storrs/Regional</th>
<th>Health Ctr</th>
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<tbody>
<tr>
<td>(3,797)</td>
<td>(3,089)</td>
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</table>

Faculty:
Female: 28% 31%
Minority: 14% 13%

Other Staff:
Female: 59% 73%
Minority: 13% 13%

Full-Time:
94% 75%

Type of Full-time Staff: Storrs/Regional Health Ctr

| 1997\| (3,552) | (2,328) |
|----------------|----------|----------|
| Faculty:       | 29.3%    | 22.4%    |
| Administrators:| 2.3%     | 2.3%     |
| Professional Support: | 34.8%    | 31.1%    |
| Secretarial/Clerical: | 11.7%    | 21.7%    |
| Para-Prof/Trades: | 5.0%     | 5.2%     |
| Service/Maintenance: | 16.9%    | 7.7%     |

Number of Part-time Staff: 245 761

Full-time Faculty:
Storrs/Regional Health Ctr

| 1997\| (1,040) | (405) |
|----------------|----------|-------|
| Tenured:       | 75%      | 75%   |
| Full Professor:| 44%      | 44%   |

Staff Covered by Collective Bargaining Agreements:
Storrs & Regional Campuses: 86%
Health Center: 73%

RESEARCH, TRAINING & PUBLIC SERVICE

Nationally ranked 52/499 among all institutions and 35/292 among public institutions by National Science Foundation in research and development spending.

FY97 external funding, sponsored activities: $112.2 million:
$67.4 million (60%) at Storrs & Reg'l Campuses
$44.8 million (40%) at Health Center

Sponsor for the $112.2 million in FY 97:
Federal: 66% Private: 20%
State: 14%

Research Awards by Discipline at Storrs & Reg'l Campuses:
Life Sciences: 38%
Physical Sciences & Engineering: 29%
Social Sciences: 22%
Humanities/Fine Arts: 1%
Other (including financial aid): 10%

University of Connecticut Web Sites:
Storrs & Regional Campuses - http://www.uccnn.edu
Health Center - http://www.ucc.edu

UConn - 019-1R.0.1 January 998 11/16sheet07.doc